

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
FAIRVIEW CEM # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	10.080	9,402	2.564
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxx	10,080	9,402	2.564
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
3,666,580
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 23 2011
Mary Kay Schultejeans
County Clerk



Ray R. Buck Pres
Nancy Masling Secy Treas.
Patte Dean
Liz P. Smart
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>9,358</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,358</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>5,608</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>58,901</u>	
5b. Personal Property 2010	- <u>62,721</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>11,474</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,082</u>	
8. Total Estimated Valuation July, 1,2011	<u>3,666,982</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,649,900</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00468</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>44</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>9,402</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,402</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FAIRVIEW CEM # 5
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,358	515	2	161	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,358	515	2	161	0

County Treas MVT Estimate 515

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 161

County Treas Slider Estimate 0

MVT Factor 0.05503

RVT Factor 0.00021

16/20M Factor 0.01720

Slider Factor 0.00000

2012

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Perpetual	2,109			
Totals		2,109	0	0	
Adjustments*					
Adjusted Totals		2,109	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

FAIRVIEW CEM # 5
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,300	9,358	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	620	735	515
Recreational Vehicle Tax	2	7	2
16/20M Vehicle Tax		151	161
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	41		
Interest on Idle Funds	248		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,215	10,251	678
Resources Available:	10,215	10,251	678
Expenditures:			
Operations	151	1,200	1,000
Fuel/Repairs/Supplies	590	700	700
Bond/Wages	100	900	500
1/2 New Mower	2,250		580
Employee Benefits	805	1,000	1,000
Insurance	450	800	700
Grass Roots/Spray	600		600
Mowing	3,160	5,651	5,000
Trans to Perpetual	2,109		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,215	10,251	10,080
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 10,177 10,251 Non-Appr Bal			
<u>See Tab A</u>			Total Exp/Non-Appr Bal 10,080
			Tax Required 9,402
			Del Comp Rate: 0.000% 0
			Amount of 2011 Ad Valorem Tax 9,402

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FAIRVIEW CEM # 5
NEMAHA

will meet on August 22, 2011 at 6:00 p.m. at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	10,215	3.655	10,251	2.744	10,080	9,402	2.564
Debt Service							
Non-Budgeted Funds							
Totals	10,215	3.655	10,251	2.744	10,080	9,402	2.564
Less: Transfers	2,109		0		0		
Net Expenditures	8,106		10,251		10,080		
Total Tax Levied	9,286		9,358		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,540,843		3,410,658		3,666,982		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nancy Gosling
Clerk

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STATE OF KANSAS County of Nemaha

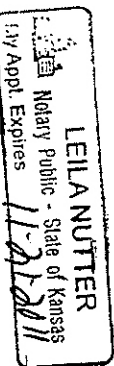
Matt Diehl, being first duly sworn, deposes and states: That he is of Seneca and in said County of Nemaha and State of Kansas, and has been admitted to the mails as second class matter in said county times a year for more than five (5) years prior to the first public Notice-Ordinance-Report was published in said newspaper for

Beginning with the first insertion of said Notice - Ordinance -
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation in said County of Nemaha and State of Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing.

Printer's Fees \$ 30.00
Subscribed to in my presence and sworn to before me by said
This 10 day of May, 2011

My commission expires on the 21st day of November, 2011



Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing						
The governing body of FAIRVIEW, GEM #5 NEMAHA						
will meet on the 22nd day of August, 2011 at 6:00 p.m. at Goff Community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.						
Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.						
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.						
BUDGET SUMMARY						
Fund	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General	10,215	3.656	10,251	2.744	10,080	2.664
Non-Budgeted Funds						
Totals	10,215	3.656	10,251	2.744	10,080	2.664
Less: Transfers	2,109					
Net Expenditures	8,106		10,251			
Total Tax Levied	9,288		9,353		10,080	
Assessed Valuation:	2,640,843		3,410,658		3,666,982	
Outstanding Indebtedness						
Jan. 1						
G.O. Bonds						
No-Fund Warrant						
Lease Purchase						
Local						
Total						
Tax rates are expressed in mills.						
By: Nancy Gosling						
Clerk						